

## AUD-308 - Budget Adjustment Form

2:23 PM

February 28, 2023								9		2023
Date				Document ID Number		Accounting Period		Budget Fiscal Year		
				RMA FISCAL		M. Adriana Magallanes		624-7037	n/a	
				Agency Name		Contact Person		Phone	Extension	
Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	001	230	230SSUP					21,698,065	21,922,009	223,944
										-
										-
										-
										-
										-
										-
<b>Appropriations Total</b>				Need Not Equal Zero				21,698,065	21,922,009	223,944
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	001	230	230SSUP	4528	7043			6,660,000	6,883,944	223,944.00
										-
										-
C	001	230		4528		5250		6,790,000	7,013,944	(223,944.00)
										-
										-
001	230			8100/4000	9800					-
										-
										-
										-
										-
										-
										-
										-
<b>Line Total</b>				Must Equal Zero				\$ 13,450,000	\$ 13,897,888	-

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

ARPA Infrastructure Grant 5.13 Drinking Water: Source #5012: Strathmore Public Utilities District - Well and Treatment  
Contract Services: \$223,944

*Karen Hubrig*  
Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By: \_\_\_\_\_  
County Executive Office Action: No. \_\_\_\_\_ Date: \_\_\_\_\_  
( ☒ ) Approved ( ) Disapproved

Entered By: \_\_\_\_\_  
Date: \_\_\_\_\_  
Distribution: 1: BOS/CAO/Auditor

By: *Jessica Butti*  
Board of Supervisors Action: No. 2023-0369 Date: 5/2/2023

\*\* Action Codes: A=Add, C=Change, D=Deactivate

\* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency **except for ISFs**

\* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa

\* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa

(Revised 3/3/14)